CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Cemetery 4

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		[2	2018 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2017	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2018	2			
Allocation MVT, RVT,16/20					
Schedule of Transfers		4			
Statement of Indebt. & Lease	Purchase	5			
Fund	K.S.A.				(1 × · · · · · · · · · · · · · · · · · ·
General	15-1015	6	6,128	3,757	1,172
Debt Service	10-113				
Totals		xxxxxxxx	6,128	3,757	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	Rebate				Nov. 1, 2017 Total
Resolution required? Notice	- C +1 + - + -	-do-t-roguise	nd to he mublished?	No	Assessed Valuation
	of the vote to	actoperoquie	te to ou passioner.	L	
Assisted by:					
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Many	MM	WA			

Cemetery 4
Cowley County

Computation to Determine Limit for 2018

		Amo	ount of Levy
1.	Total tax levy amount in 2017 budget	+ \$	3,505
2.	Debt service levy in 2017 budget	- \$	0
3.	Tax levy excluding debt service	\$	3,505
	•		

2017 Valuation Information for Valuation Adjustments

4.	New improvements for 2017:	4,989		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 613,075 5b. Personal property 2016 - 440,503 5c. Increase in personal property (5a minus 5b) + (Use Only in the content of the co	172,572 f>0)		
6.	Valuation of property that has changed in use during 2017:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	177,561		
8.	Total estimated valuation July, 1,2017 3,204,150			
9.	Total valuation less valuation adjustment (8 minus 7)	3,026,589		
10.	Factor for increase (7 divided by 9)	0.05867		
11.	Amount of increase (10 times 3)	+	\$	206
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	3,711
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		***************************************	3,711
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.013
16.	Consumer Price Index adjustment (3 times 15)		\$	46
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vot or adoption of a resolution prior to adoption of the budget (14 plus 16)	e publication	n' \$	3,757

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Cemetery 4
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Allo	Allocation for Year 2018	018	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,505	212	9	29	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,505	212	9	29	0	0
County Treas Motor Vehicle Estimate		[212			
County Treas Recreational Vehicle Estimate	mal Vehicle Estimate		9			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		29			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	ft Tax Estimate		0			
MVT Factor	т 0.06049					
	RVT Factor	0.00171				
	1	16/20M Factor	0.00827			
		ŭ	Comm Veh Facto	0.00000		
				Watercraft Factor	0.00000	

2018

Cemetery 4 Cowley County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2016	2017	2018	Statute
					I
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Cemetery 4 Cowley County

STATEMENT OF INDEBTEDNESS

Amount Due	2018	Principal			0			0			0	
Ame	2	Interest			0			0			0	
Amount Due	2017	Principal			0			0			0	
Amou	20	Interest			0			0			0	
	Date Due	Principal										
	Date	Interest										
Amount	Outstanding	Jan 1,2017			0			0			0	
	Amount	Issued										
Interest	Rate	%										
Date	fo	Issue										
Type	jo	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

•	0	0	0	Total		
			Light 1			
				:		
2018	2017	Jan 1,2017	(Beginning Principal)	%	(Months)	Date
Dne	Due	Balance On	Financed	Rate		Contract
Payments	Payments	Principal Payments	Amount	Interest	Jo	
					Term	

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cowley County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	844	4,652	2,124
Receipts:			
Ad Valorem Tax	3,458	3,505	XXXXXXXXXXXXXXXX
Delinquent Tax	28		
Motor Vehicle Tax	209	229	212
Recreational Vehicle Tax	6	5	6
	29	33	29
16/20M Vehicle Tax			
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of lots	4,000		
Opening/closings	2,550	135007	
<u> </u>			****
	-		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Neighborhood Revitalization Repate			U
Miscellaneous	2		
Does misc, exceed 10% of Total Receipts			
Total Receipts	10,282		
Resources Available:	11,126	8,424	2,371
Expenditures:			
		· · · · · · · · · · · · · · · · · · ·	
Mowing	3,113	3,500	6,128
Other	3,361	2,800	
Other	5,5 51		
		. ,	
	L		
Cash Forward (2018 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditure			
	6,474	6 200	6,128
Total Expenditures			
Tr 1 1 (0, 1, 10, 1, 10, 2)	4,652		XXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	77		6,128
Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount			
	Non-	Appropriated Balance	
	Non-		
2016/2017/2018 Budget Authority Amount	Non-	Appropriated Balance	6,128
2016/2017/2018 Budget Authority Amount See Tab A	Non-	Appropriated Balance ire/Non-Appr Balance Tax Required	6,128

2018

The governing body of

Cemetery 4

Cowley County

will meet on August 10, 2017 at 7:00 pm at Foltz Residence, 26882 271st Road, Dexter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016 🗀	Current Year Estir	nate for 2011		Budget Year for	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	6,474	1.272	6,300	1.340	6,128	3,757	1.173
Debt Service							
Totals	6,474	1.272	6,300	1.340	6,128	3,757	1.173
Less: Transfers	0		0		0		
Net Expenditures	6,474		6,300		6,128		
Total Tax Levied	3,521		3,505		xxxxxxxxxxx	xx	
Assessed Valuation	2,769,612		2,617,356		3,204,150		
Outstanding Indebted	ness.						
Jan 1,	2015		2016		2017		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0]	
*Tax rates are expre	essed in mills.						
Gary F	oltz		Page No.	7			

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkans City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a dail weekly, monthly and yearly basis in said county; and is not a trade, religious or fratern publication, and has been so published continuously and uninterruptedly printed as published in said city at least fifty times a year and has been so published for at least fi years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular ac
entire issue of said newspaper for consecutive day
the first publication being made on the (weeks-days)
26 day of July A.D. 2017
with subsequent publication being made on the following date
day of, A.D. 2017
day of,, A.D. 2017
day of,, A.D. 2017
And the affiant further says he has personal knowledge of the statements above set forth, ar that they are true.

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ly,	+9 -3			NOTI	CE OF BUDGET	HEARING				
nal				93111	The governing bo					
nd		will meet on Au	gust 10, 2017 at 7:	Of one at Fo	Cowley Cour	ty	ad Devier for the	numase of hear	ing and	
ive		enswering	objections of taxp	ayers relatin	g to the proposed	use of all fu	nds and the amour	t of tax to levie	d,	
	15	tetailed budget inform	To Con.		BUDGET SUMM	IARY				j
	275	of the 20	Budget 2018 Expo 18 budget. Estima	enditures and ated Tax Rai	l Amount of 2017 e is subject to aha	Ad Valorem nge dependir	. Tax establish the ag on the final asse	maximum limit essed valuation.		
пď			Prior Year Ac		Current Year Esti			Sudget Year for		
	٠	FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate*	
		General	6,474	1.272	6,300	1.340	6,128	3,757	. 1,173	
_		Debt Service	and the second	<u></u> -						
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	. *	Totals	6,474	1.272	6,300	1:340	6,128	3,757	1.173	
		Less: Transfers Net Expenditures	6,474		0		- 0			
		Total Tax Levied	3,521		6,300 3,505		6,128	XX		
		Assessed Valuation	2,769,612		2,617,356		3,204,150			
		Outstanding Indebted	ness, 2015		<u>2016</u>		2017			
		G.O. Bonds	0	- 1	0		0			
		Revenue Bonds	0	i	0		0			
		Other = Lease Pur. Princ,	0		0		0			
		Total	0	į	0	į	0			
		*Tax rates are expre-	ssed in mills.							
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Subscribed and sworn to before me this

